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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

APRIL **1981**

BEST AVAILABLE COPY

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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CONTENTS

ASSISTANCE SUMMARY 1

FINANCIAL ASSISTANCE, BY MONTH AND PROGRAM 2

AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY 3-4

AFDC - FOSTER CARE, BY COUNTY 5

GENERAL ASSISTANCE, BY COUNTY 6-8

STATE SUPPLEMENT FOR RESIDENTIAL CARE, BY COUNTY 9

REFUGEE RESETTLEMENT PROGRAM, BY COUNTY 10

APPLICATIONS 11-12

CASE ACTIONS 13

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID, BY MONTH AND PROGRAM 14-15

TITLE XIX-MEDICAID, BY PROGRAM AND TYPE OF SERVICES 16

BY COUNTY AND PROGRAM 17

FEDERAL SUPPLEMENTAL SECURITY INCOME RECIPIENTS 18

SPECIAL NEEDS 19

INSTITUTIONAL CARE 20

FOOD STAMP ASSISTANCE: BY MONTH 21

BY COUNTY 22-23

FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS, BY COUNTY 24

PERIODIC REVIEWS, FINANCIAL AND MEDICAL 25

WORK INCENTIVE PROGRAM 26

CHILD SUPPORT ENFORCEMENT PROGRAM 27-29

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,524,220	$3,530,637	$15,993,583	18.1	81.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	21,005	57,828	$3,867,726	$1,177,402	$2,690,324	30.4	69.6	$184.13	$66.88
Aid to Families with Dependent Children	19,575	55,718	3,683,276	1,074,306	2,608,970	29.2	70.8	188.16	66.11
AFDC Foster Care	59	76	12,707	4,072	8,635	32.0	68.0	215.37	167.20
Refugee Resettlement Program	387	1,031	72,719	XXX	72,719	XXX	100.0	187.90	70.53
General Assistance	693	712	80,109	80,109	XXX	100.0	XXX	115.60	112.51
State Supplement for Residential Care	291	291	18,915	18,915	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	-129	-493	-$37,585	-$12,604	-$24,981	-0.1	+0.1	-$0.66	-$0.08
Same Month, Prior Year	+1,351	+2,550	+$577,703	+$168,763	+$408,940	-0.3	+0.3	+$16.73	+$7.36
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,262	$7,583,829	$2,348,712	$5,235,117	31.0	69.0	XXX	$203.53
Supplemental Security Income	XXX	13,675	3,358,051	1,039,988	2,318,063	31.0	69.0	XXX	245.56
AFDC and AFDC Foster Care	XXX	21,138	2,508,231	776,799	1,731,432	31.0	69.0	XXX	118.66
Institutional Care	XXX	2,037	1,663,060	515,050	1,148,010	31.0	69.0	XXX	816.43
CWS Foster Care	XXX	405	53,280	16,501	36,779	31.0	69.0	XXX	131.56
Categorically Needy (AFDC Related)	XXX	7	1,207	374	833	31.0	69.0	XXX	172.43
CHANGE FROM:									
Prior Month	XXX	-2,017	+$128,883	+$39,915	+$88,968	0.0	0.0	XXX	+$13.74
Same Month, Prior Year	XXX	+1,134	+$1,024,072	+$317,155	+$706,917	0.0	0.0	XXX	+$21.96
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$28,037	$4,523	$23,514	16.1	83.9	XXX	XXX
Refugee Resettlement Program	XXX	259	23,514	XXX	23,514	XXX	100.0	XXX	$90.79
Special Needs Program	XXX	*	4,523	4,523	XXX		XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	62,698	187,883	$8,044,628	XXX	$8,044,628	XXX	100.0	$128.31	$42.82
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-1,014	-2,276	-$156,173	XXX	-$156,173	XXX	0.0	-$0.41	-$0.31
Same Month, Prior Year	-398	-4,073	+$965,240	XXX	+$965,240	XXX	0.0	+$16.11	+$5.94

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305
AUGUST	20,305	56,843	3,791,262	18,973	54,884	37,827	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785
SEPTEMBER	20,583	57,616	4,799,420	19,208	55,615	38,353	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110
OCTOBER	20,706	57,889	3,854,207	19,361	55,932	38,532	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305
NOVEMBER	20,647	57,708	3,839,446	19,342	55,777	38,396	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305
DECEMBER	20,840	58,058	3,865,939	19,484	56,039	38,557	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565
1981																		
JANUARY	20,930	58,160	3,878,004	19,570	56,166	38,647	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	19,435
FEBRUARY	21,146	58,615	3,916,666	19,763	56,578	38,977	3,738,968	62	81	13,483	371	990	69,475	657	673	75,695	293	19,045
MARCH	21,134	58,321	3,905,311	19,716	56,235	38,787	3,722,749	59	78	13,183	385	1,014	71,567	681	701	78,767	293	19,045
APRIL	21,005	57,828	3,867,726	19,575	55,718	38,476	3,683,276	59	76	12,707	387	1,031	72,719	693	712	80,109	291	18,915
	Percentage Change This Month From:																	
Prior Month	-0.6	-0.8	-1.0	-0.7	-0.9	-0.8	-1.1	0.0	-2.6	-3.6	+0.5	+1.7	+1.6	+1.8	+1.6	+1.7	-0.7	-0.7
Same Month, Prior Year	+6.9	+4.6	+17.6	+6.1	+3.9	+3.7	+16.8	-10.6	-22.4	-4.9	+76.7	+63.7	+91.9	+12.3	+12.1	+16.6	-5.5	+22.8
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:																		
JULY	186.87	66.62		190.90	65.91			235.58	159.76		199.05	67.40		115.82	112.86		65.00	
AUGUST	186.71	66.70		190.79	65.95			216.94	154.96		195.06	68.00		115.86	113.12		65.00	
SEPTEMBER	233.17	83.30		239.89	82.85			267.44	193.30		223.46	80.65		117.26	114.08		65.00	
OCTOBER	186.14	66.58		190.18	65.83			225.69	164.62		193.46	69.48		115.39	112.36		65.00	
NOVEMBER	185.96	66.53		189.71	65.79			248.52	184.94		196.46	69.29		115.11	112.76		65.00	
DECEMBER	185.51	66.39		189.40	65.85			224.83	163.07		194.82	69.12		115.30	112.52		65.00	
1981																		
JANUARY	185.28	66.68		189.21	65.93			221.17	162.02		191.90	70.54		115.57	113.14		65.00	
FEBRUARY	185.22	66.82		189.19	66.09			217.47	166.46		187.26	70.18		115.21	112.47		65.00	
MARCH	186.79	66.96		188.82	66.20			223.44	169.01		185.89	70.58		115.66	112.36		65.00	
APRIL	186.13	66.88		188.16	66.11			215.37	167.20		187.90	70.53		115.60	112.51		65.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care home. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

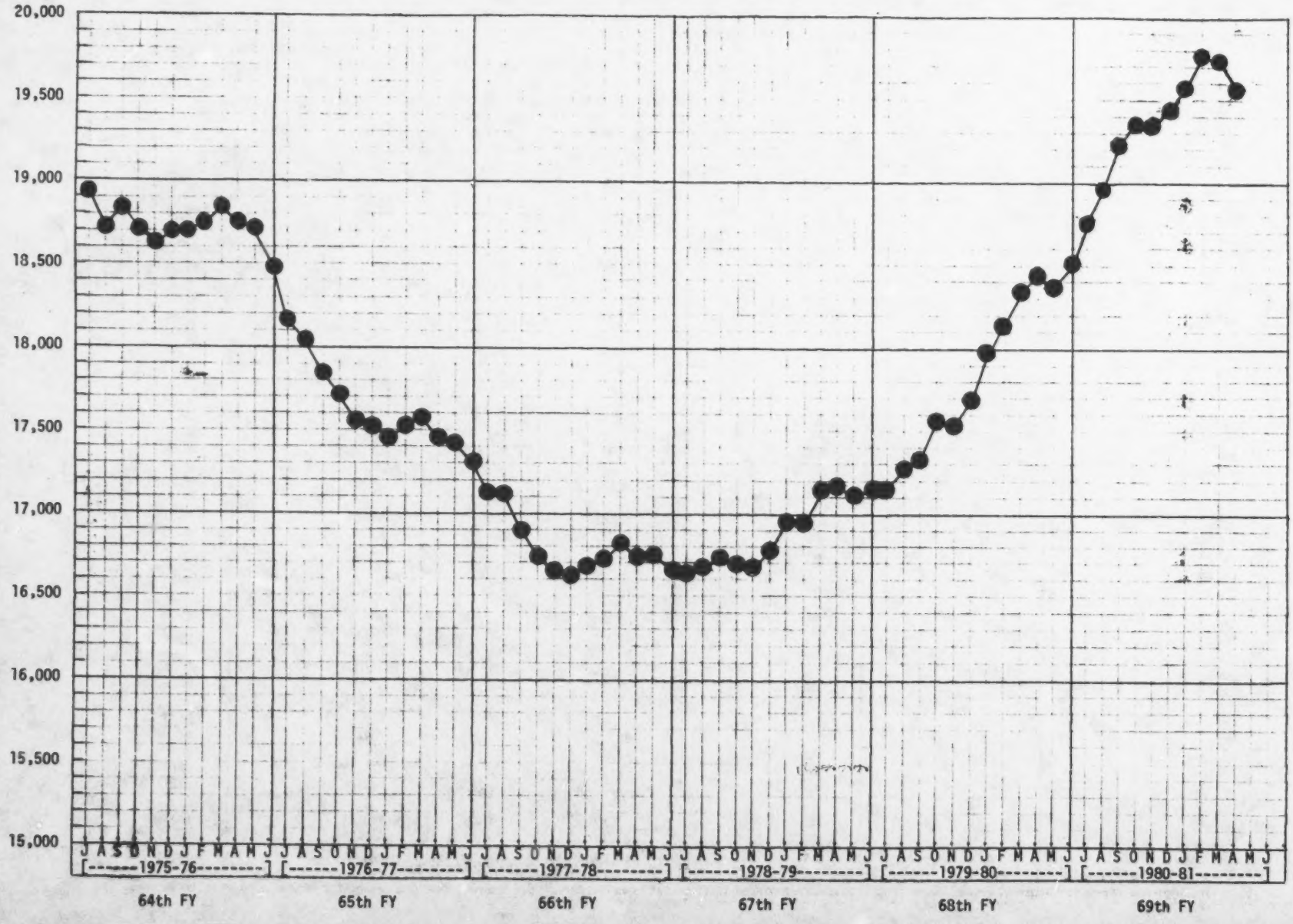
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,575	19,376	55,718	55,731	$3,683,276	$37,700,433	$188.16	$194.57	$66.11	$67.65
Bernalillo	6,368		17,400		1,230,882	12,609,979	193.29		70.74	
Catron	16		41		2,862	32,729	178.88		69.80	
Chaves	723		2,125		144,783	1,396,966	200.25		68.13	
Colfax	209		608		39,583	415,189	189.39		65.10	
Curry	761		2,341		154,928	1,538,905	203.58		66.18	
De Baca	24		76		4,998	53,728	208.25		65.76	
Dona Ana	1,203		3,726		236,314	2,391,173	196.44		63.42	
Eddy	452		1,307		85,244	951,287	188.59		65.22	
Grant	328		956		63,885	634,526	194.77		66.83	
Guadalupe	114		329		18,720	212,742	164.21		56.90	
Harding	6		16		1,105	10,741	184.17		69.06	
Hidalgo	101		340		21,237	199,970	210.27		62.46	
Lea	541		1,713		108,840	1,210,695	201.18		63.54	
Lincoln	104		293		19,493	215,750	187.43		66.53	
Los Alamos	18		41		3,247	20,846	180.39		79.20	
Luna	220		664		42,832	413,527	194.69		64.51	
McKinley	1,650		4,710		273,789	2,736,927	165.93		58.13	
Mora	129		369		23,325	238,799	180.81		63.21	
Otero	452		1,271		86,621	840,113	191.64		68.15	
Quay	173		468		32,111	294,553	185.61		68.61	
Rio Arriba	690		1,883		123,481	1,254,578	178.96		65.58	
Roosevelt	266		798		51,194	571,071	192.46		64.15	
Sandoval	504		1,466		85,775	891,005	170.19		58.51	
San Juan	1,170		3,364		201,902	2,028,549	172.57		60.02	
San Miguel	711		2,014		133,803	1,400,091	188.19		66.44	
Santa Fe	879		2,358		162,883	1,703,191	185.30		69.08	
Sierra	104		316		21,223	218,058	204.07		67.16	
Socorro	258		772		47,688	512,707	184.84		61.77	
Taos	444		1,201		79,164	835,271	178.30		65.92	
Torrance	133		390		24,566	243,178	184.71		62.99	
Union	45		118		7,348	83,597	163.29		62.27	
Valencia	445		1,299		87,300	884,632	196.18		67.21	
W. Valencia	334		945		62,150	655,360	186.08		65.77	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	59	64	76	87	$12,707	$146,652	$215.37	$230.22	$167.20	$168.76
Bernalillo	2		5		859	9,706	429.50		171.80	
Catron										
Chaves	4		4		699	8,274	174.75		174.75	
Colfax	2		3		539	5,603	269.50		179.67	
Curry	7		11		1,912	24,910	273.14		173.82	
De Baca										
Dona Ana	8		10		1,531	25,281	191.38		153.10	
Eddy	7		8		1,271	16,311	181.57		158.88	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	3,642	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	7,174	689.00		172.25	
Quay										
Rio Arriba	10		12		1,906	15,163	190.60		158.83	
Roosevelt	10		10		1,662	16,826	166.30		166.30	
Sandoval										
San Juan										
San Miguel										
Santa Fe	1		1		230	689	230.00		230.00	
Sierra						1,599				
Socorro	1		1		187	935	187.00		187.00	
Taos										
Torrance	1		1		175	1,824	175.00		175.00	
Union										
Valencia	4		4		696	6,829	174.00		174.00	
W. Valencia						1,407				

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	491	392	507	405	$56,426	$452,517	$114.92	$115.41	$111.29	$111.65
Bernalillo	205		210		24,457	206,171	119.30		116.46	
Catron	1		1		84	264	84.00		84.00	
Chaves	18		20		2,300	16,996	127.78		115.00	
Colfax	4		4		354	4,135	88.50		88.50	
Curry	20		20		2,322	12,991	116.10		116.10	
De Baca										
Dona Ana	16		18		1,495	16,024	93.44		83.06	
Eddy	5		6		549	4,968	109.80		91.50	
Grant	3		3		321	1,548	107.00		107.00	
Guadalupe	5		5		499	3,754	99.80		99.80	
Harding	1		1		128	1,776	128.00		128.00	
Hidalgo	2		2		261	12,169	130.50		130.50	
Lea	18		18		2,096	7,872	116.44		116.44	
Lincoln	7		7		573	2,985	81.86		81.86	
Los Alamos										
Luna	5		5		570	6,963	114.00		114.00	
McKinley	2		2		212	1,395	106.00		106.00	
Mora	4		4		378	1,335	94.50		94.50	
Otero	11		11		1,370	10,614	124.55		124.55	
Quay	9		9		1,026	5,060	114.00		114.00	
Rio Arriba	21		22		2,453	16,173	116.81		111.50	
Roosevelt	11		11		1,361	8,586	123.73		123.73	
Sandoval	8		9		829	4,910	103.63		92.11	
San Juan	8		9		985	11,195	123.13		109.44	
San Miguel	17		17		1,491	13,738	87.71		87.71	
Santa Fe	46		47		5,386	36,124	117.09		114.60	
Sierra	3		3		389	5,472	129.67		129.67	
Socorro	3		3		243	2,171	81.00		81.00	
Taos	13		14		1,628	12,760	125.23		116.29	
Torrance	3		3		321	2,292	107.00		107.00	
Union	1		1		123	1,629	123.00		123.00	
Valencia	16		17		1,613	15,745	100.81		94.88	
W. Valencia	5		5		609	4,702	121.80		121.80	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

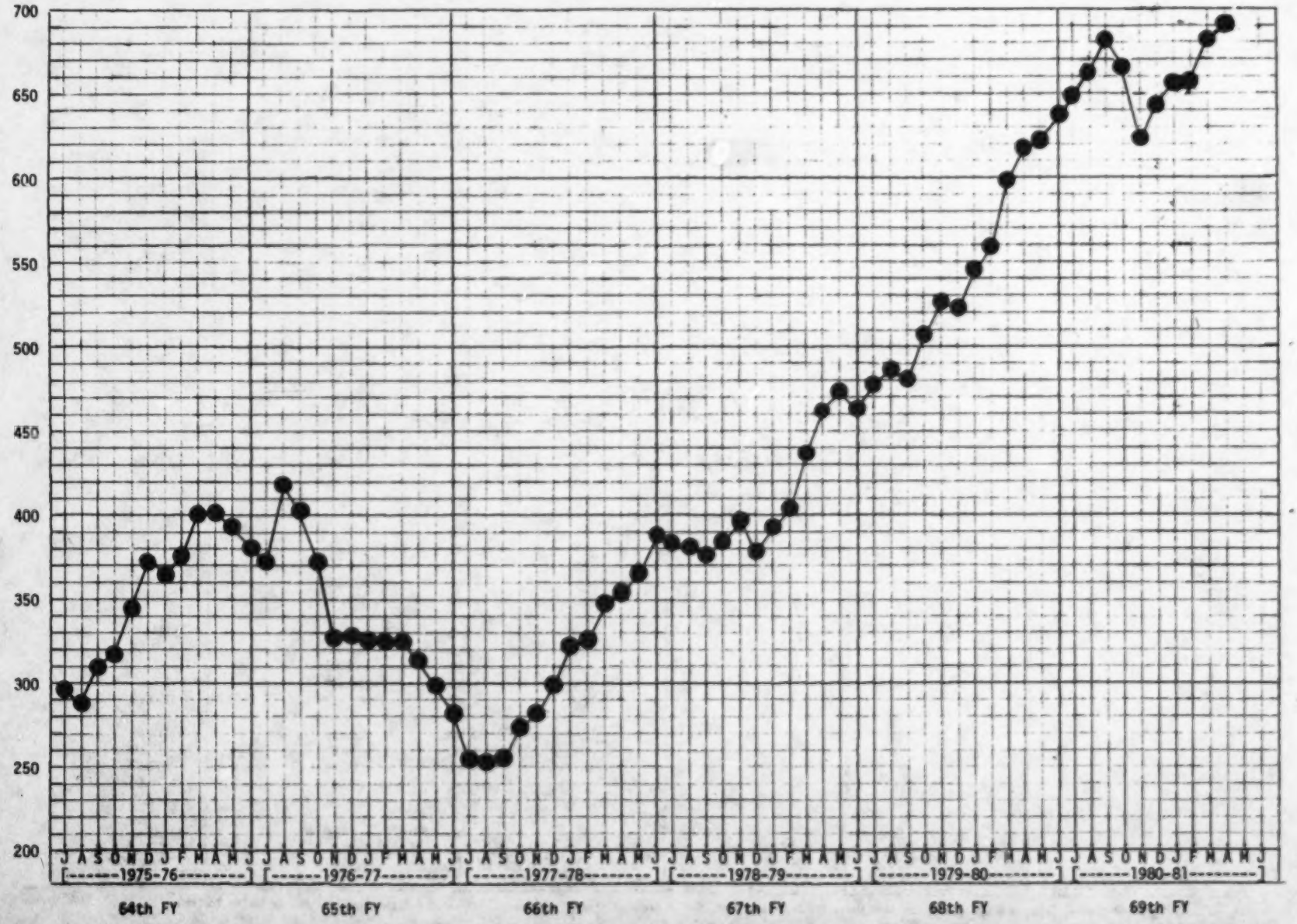
April 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	202	269	205	272	$23,683	$311,836	$117.24	$116.10	$115.53	$114.56
Bernalillo	64		64		7,616	106,395	119.00		119.00	
Catron										
Chaves	7		7		841	13,505	120.14		120.14	
Colfax	2		2		261	3,457	130.50		130.50	
Curry	17		17		1,965	20,492	115.59		115.59	
De Baca						679				
Dona Ana	7		7		872	12,760	124.57		124.57	
Eddy	2		2		184	3,541	92.00		92.00	
Grant	5		5		454	5,388	90.80		90.80	
Guadalupe	1		1		55	1,391	55.00		55.00	
Harding										
Hidalgo	3		3		282	3,009	94.00		94.00	
Lea	9		9		1,115	9,383	123.89		123.89	
Lincoln	4		4		490	5,566	122.50		122.50	
Los Alamos										
Luna						958				
McKinley	1		1		128	3,501	128.00		128.00	
Mora	7		7		808	6,632	115.43		115.43	
Otero	5		5		619	5,198	123.80		123.80	
Quay	2		2		256	1,668	128.00		128.00	
Rio Arriba	12		12		1,380	16,434	115.00		115.00	
Roosevelt	6		6		658	6,982	109.67		109.67	
Sandoval	3		4		384	4,182	128.00		96.00	
San Juan	1		1		128	3,109	128.00		128.00	
San Miguel	8		8		918	13,944	114.75		114.75	
Santa Fe	21		23		2,654	33,408	126.38		115.39	
Sierra	1		1		79	3,177	79.00		79.00	
Socorro	6		6		662	9,326	110.33		110.33	
Taos	2		2		266	8,292	133.00		133.00	
Torrance	4		4		445	3,277	111.25		111.25	
Union	1		1		83	1,011	83.00		83.00	
Valencia	1		1		80	4,307	80.00		80.00	
W. Valencia						864				

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1975 to Date


Number of Cases
700
650
600
550
500
450
400
350
300
250
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	291	295	$18,915	$191,815	$65.00	$65.00
Bernalillo	72		4,680	48,230	65.00	
Catron						
Chaves						
Colfax						
Curry	5		325	2,470	65.00	
De Baca						
Dona Ana	23		1,495	14,625	65.00	
Eddy	2		130	1,300	65.00	
Grant	28		1,820	18,850	65.00	
Guadalupe	6		390	3,705	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	3,250	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	2,600	65.00	
Otero						
Quay						
Rio Arriba	18		1,170	12,675	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		6,500	67,145	65.00	
Santa Fe	21		1,365	13,520	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	3,445	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	387	341	1,031	943	$72,719	$665,591	$187.90	$195.07	$70.53	$70.57
Bernalillo	353		939		66,567	599,503	188.58		70.89	
Catron										
Chaves						220				
Colfax										
Curry	28		67		5,080	54,376	181.43		75.82	
De Baca										
Dona Ana	3		11		567	2,526	189.00		51.55	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos	1		5		219	219	219.00		43.80	
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval						984				
San Juan										
San Miguel										
Santa Fe	1		6		66	3,058	66.00		11.00	
Sierra										
Socorro	1		3		220	4,331	220.00		73.33	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

April 1981

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,493	1,234	223	4	32	1,593	1,293	258	6	36	1,419	987	404	2	26
Bernalillo	568	435	106	1	26	590	429	127	2	32	450	273	156		21
Catron	1		1								2	1	1		
Chaves	79	65	12		2	92	76	16			50	37	11		2
Colfax	19	15	4			6	6				22	13	9		
Curry	52	39	10		3	71	59	10		2	35	22	10		3
De Baca	3	3				3	3								
Dona Ana	87	72	14	1		81	69	10	2		83	63	19	1	
Eddy	34	31	3			32	28	4			53	41	12		
Grant	23	22	1			29	26	3			67	56	11		
Guadalupe	9	8	1			7	7				8	7	1		
Harding															
Hidalgo	5	3	2			9	8	1			2	1	1		
Lea	61	53	8			65	58	7			50	34	16		
Lincoln	5	3	2			6	5	1			7	4	3		
Los Alamos	4	4				6	5			1	2	1	1		
Luna	26	24	2			31	30	1			22	18	4		
McKinley	73	72	1			91	89	2			77	72	5		
Mora	10	10				6	4	2			9	8	1		
Otero	28	27			1	37	31	5		1	43	34	9		
Quay	9	7	2			23	17	6			18	13	5		
Rio Arriba	34	26	8			36	29	7			47	26	21		
Roosevelt	30	29	1			32	26	6			25	17	8		
Sandoval	30	30				29	27	2			21	19	2		
San Juan	87	82	5			98	91	5			130	114	16		
San Miguel	30	24	5	1		36	28	7	1		25	12	12	1	
Santa Fe	57	46	10	1		64	46	17	1		54	32	22		
Sierra	11	10	1			12	11	1			13	7	6		
Socorro	19	16	3			11	8	3			27	18	9		
Taos	23	14	9			14	10	4			19	8	11		
Torrance	8	7	1			13	12	1			10	6	4		
Union	2	2				1	1				2	2			
Valencia	43	34	9			38	33	5			31	16	15		
W. Valencia	23	21	2			26	21	5			15	12	3		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

April 1981

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	987	851	136	404	226	178	2	2	0	26	20	6
Bernalillo	273	252	21	156	90	66				21	15	6
Catron	1		1	1	1							
Chaves	37	36	1	11	6	5				2	2	
Colfax	13	13		9	5	4						
Curry	22	17	5	10	7	3				3	3	
De Baca												
Dona Ana	63	52	11	19	10	9	1	1				
Eddy	41	36	5	12	4	8						
Grant	56	26	30	11	3	8						
Guadalupe	7	7		1	1							
Harding												
Hidalgo	1	1		1	1							
Lea	34	32	2	16	10	6						
Lincoln	4	4		3	1	2						
Los Alamos	1	1		1		1						
Luna	18	17	1	4	2	2						
McKinley	72	68	4	5	4	1						
Mora	8	8		1		1						
Otero	34	27	7	9	4	5						
Quay	13	6	7	5	2	3						
Rio Arriba	26	24	2	21	13	8						
Roosevelt	17	15	2	8	3	5						
Sandoval	19	19		2	2							
San Juan	114	88	26	16	12	4						
San Miguel	12	11	1	12	7	5	1	1				
Santa Fe	32	29	3	22	13	9						
Sierra	7	7		6	2	4						
Socorro	18	14	4	9	4	5						
Taos	8	7	1	11	7	4						
Torrance	6	5	1	4	2	2						
Union	2	2										
Valencia	16	15	1	15	9	6						
W. Valencia	12	12		3	1	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

April 1981

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	935	788	111	5	31	1,064	940	93	2	29	20,278	18,987	633	291	367
Bernalillo	319	245	43	2	29	360	297	37	1	25	6,828	6,185	236	72	335
Catron						1	1				16	15	1		
Chaves	49	44	5			41	37	4			718	695	23		
Colfax	3	3				11	11				208	202	6		
Curry	49	42	6		1	36	29	5		2	811	745	33	5	28
De Baca	3	3				3	3				22	22			
Dona Ana	51	47	2	2		72	68	3		1	1,211	1,164	22	23	2
Eddy	15	13	2			29	26	3			445	438	5	2	
Grant	24	22	2			13	12	1			358	323	7	28	
Guadalupe	4	4				7	6	1			126	114	6	6	
Harding						1	1				6	5	1		
Hidalgo	7	6	1			1	1				104	99	5		
Lea	34	32	2			41	40	1			548	522	26		
Lincoln	4	3	1			14	11	2	1		116	98	11	7	
Los Alamos	4	3			1						19	18			1
Luna	19	19				10	9	1			223	218	5		
McKinley	53	52	1			58	58				1,613	1,610	3		
Mora	4	4				7	6	1			138	124	10	4	
Otero	27	23	4			22	21	1			446	431	15		
Quay	22	16	6			6	6				180	168	12		
Rio Arriba	25	21	4			29	26	3			728	678	32	18	
Roosevelt	19	16	3			15	13	2			268	252	16		
Sandoval	21	19	2			22	22				503	492	11		
San Juan	40	38	2			64	62	2			1,138	1,131	7		
San Miguel	21	18	3			40	33	7			813	691	22	100	
Santa Fe	49	35	13	1		56	45	10		1	936	853	62	21	
Sierra	8	7	1			7	6	1			105	101	4		
Socorro	8	7	1			14	14				258	248	9		1
Taos	11	8	3			27	24	3			438	425	13		
Torrance	6	6				11	11				133	126	7		
Union	1	1													
Valencia	20	19	1			33	28	5			51	44	2	5	
W. Valencia	15	12	3			13	13				439	423	16		
											332	327	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

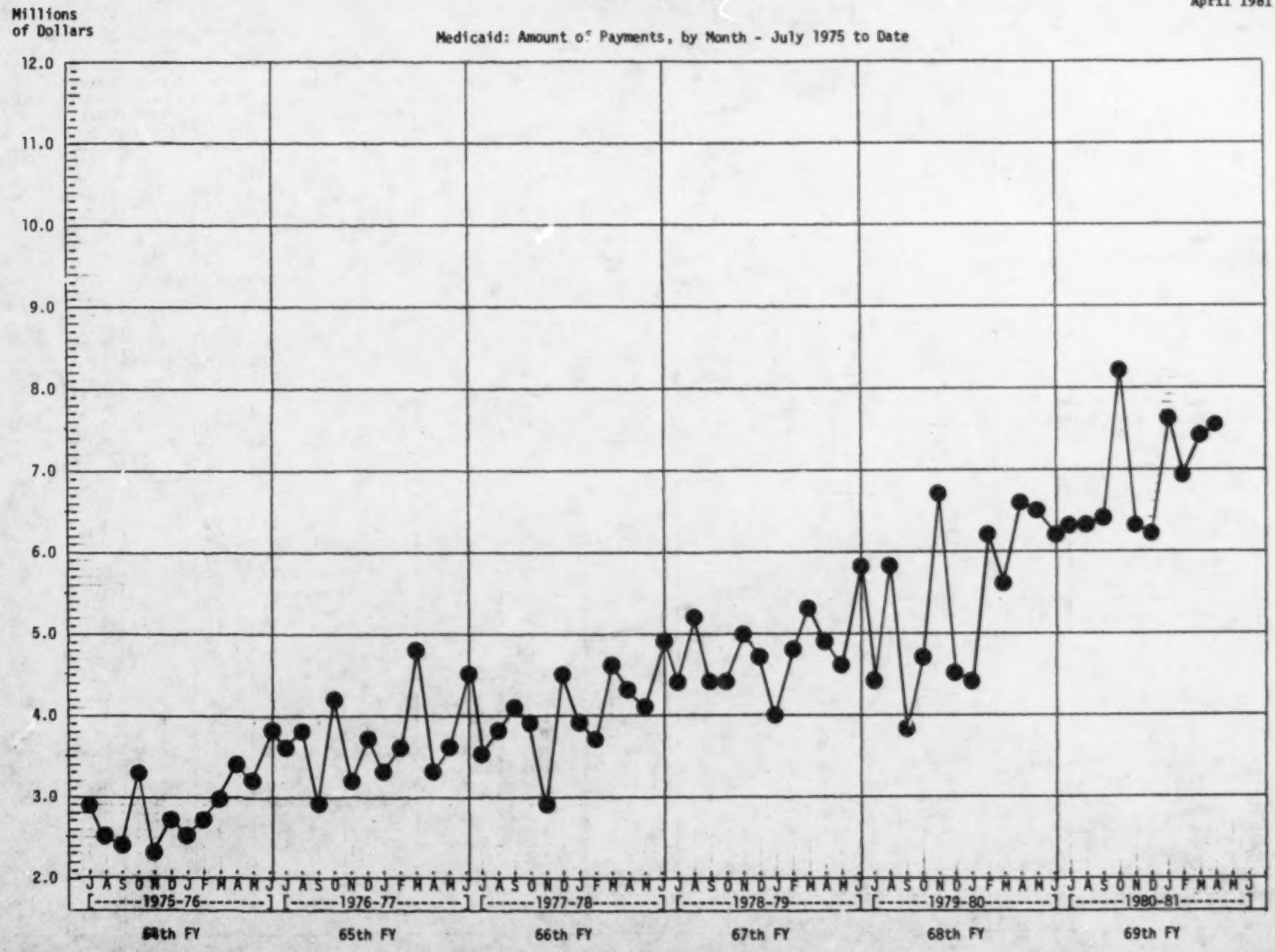
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	58,070	132.88
FEBRUARY	36,885	6,938,512	188.11	13,607	3,092,824	227.30	20,897	2,295,939	109.87	1,978	1,504,620	760.68	403	45,129	111.98
MARCH	39,279	7,454,946	189.79	14,801	3,316,880	224.10	21,940	2,554,169	116.42	2,099	1,525,893	726.96	439	58,004	132.13
APRIL	37,262	7,583,829	203.53	13,675	3,358,051	245.56	21,145	2,509,438	118.68	2,037	1,663,060	816.43	405	53,280	131.56

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,964	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,866
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,432	44.04	202,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,250.30	91,272	923.07	2,392,607	20.04	24,468	38.11	225,142
FEBRUARY	1,282.91	2,098,839	67.66	296,570	59.83	1,149,844	21.14	454,500	60.76	242,186	1,227.19	85,903	950.33	2,346,359	20.97	20,848	42.80	243,463
MARCH	1,180.73	2,183,162	68.16	392,874	61.16	1,422,389	21.86	463,473	59.59	251,490	1,170.03	85,412	875.70	2,342,504	17.98	23,379	46.23	290,263
APRIL	1,387.65	2,383,984	70.88	392,808	62.53	1,279,165	22.23	436,878	60.54	242,151	1,308.92	95,551	946.60	2,503,746	22.00	25,805	40.03	223,741

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.


Millions of Dollars
Medicaid: Amount of Payments, by Month - July 1975 to Date
12.0
11.0
10.0
9.0
8.0
7.0
6.0
5.0
4.0
3.0
2.0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID a/
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,262	1,718	5,542	20,457	19,657	4,000	73	2,645	1,173	2,202	437	2,951
Aged-SSI	5,033	168	382	2,202	3,635	157	10	298	105	168	64	426
Blind-SSI	215	13	31	115	135	18	1	29	6	8	5	24
Disabled-SSI	8,427	453	1,172	4,590	5,760	496	12	494	335	500	169	848
Aid to Families with Dependent Children and AFDC Foster Care	21,138	1,011	3,803	12,679	8,599	3,219		17	668	1,491	109	1,600
Institutional Care	2,037	59	100	583	1,412	47	50	1,807	49	9	86	40
CWS Foster Care	405	13	54	283	114	63			7	25	4	13
Categorically Needy-AFDC	7	1		5	2				3	1		
MEDICAL PAYMENTS:	$7,383,829	$2,383,984	$392,808	$1,279,165	$436,878	$242,151	$95,551	$2,503,746	$25,805	$103,110	$36,056	$84,575
Aged-SSI	601,283	74,363	15,189	81,871	90,229	21,237	12,159	277,849	1,294	10,106	2,483	14,503
Blind-SSI	88,103	15,034	1,654	8,810	3,407	941	1,860	54,437	92	1,109	226	533
Disabled-SSI	2,668,665	1,090,235	126,527	408,096	169,325	37,927	16,909	715,657	7,917	41,101	16,833	38,138
Aid to Families with Dependent Children and AFDC Foster Care	2,508,231	1,105,087	244,100	737,698	126,332	175,593		12,685	15,483	49,634	12,864	28,755
Institutional Care	1,663,060	78,760	2,384	18,922	46,227	3,586	64,623	1,443,118	733	139	3,174	1,194
CWS Foster Care	53,280	20,441	2,754	22,844	1,318	2,867			133	995	476	1,452
Categorically Needy-AFDC	1,207	64		924	40				153	26		
UNITS OF SERVICE:	287,878	9,724	17,987	68,014	48,480	16,250	2,092	82,163	2,533	6,766	29,259	4,610
Aged-SSI	33,229	579	572	7,104	9,849	531	198	9,021	207	601	3,771	796
Blind-SSI	2,378	69	114	457	340	70	31	1,062	9	53	141	32
Disabled-SSI	86,016	4,403	5,254	22,523	16,608	1,848	302	15,315	769	2,018	15,180	1,796
Aid to Families with Dependent Children and AFDC Foster Care	97,409	4,030	11,709	35,329	16,826	13,466		514	1,372	4,002	8,261	1,900
Institutional Care	67,037	508	144	1,830	4,668	97	1,561	56,251	134	24	1,757	63
CWS Foster Care	1,724	135	194	724	185	238			13	63	149	23
Categorically Needy-AFDC	85			47	4				29	5		
AVERAGE COST PER PATIENT:	$203.53	$1,387.65	$70.88	$62.53	$22.23	$60.54	$1,308.92	$946.60	$22.00	$46.83	$82.51	$28.66
Aged-SSI	119.47	442.64	39.76	37.18	24.82	135.27	1,215.90	932.38	12.32	60.15	38.80	34.04
Blind-SSI	409.78	1,156.46	53.35	76.61	25.24	52.28	1,860.00	1,877.14	15.33	138.63	45.20	22.21
Disabled-SSI	316.68	2,406.70	107.96	88.91	29.40	76.47	1,409.08	1,448.70	23.63	82.20	99.60	44.97
Aid to Families with Dependent Children and AFDC Foster Care	118.66	1,093.06	64.19	58.18	14.69	54.55		746.18	23.18	33.29	118.02	17.97
Institutional Care	816.43	1,334.92	25.84	32.46	32.74	76.30	1,292.46	798.63	14.96	15.44	36.91	29.85
CWS Foster Care	131.56	1,572.38	51.00	80.72	11.56	45.51			19.00	39.80	119.00	111.69
Categorically Needy-AFDC	172.43	64.00		184.80	20.00				51.00	26.00		
AVERAGE COST PER UNIT:	$26.34	$245.16	$21.84	$18.81	$9.01	$14.90	$45.67	$30.47	$10.19	$15.24	$1.23	$18.35
AVERAGE NO. UNITS PER PATIENT:	7.7	5.7	3.2	3.3	2.5	4.1	28.7	31.1	2.2	3.1	67.0	1.6

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) AND NON-TITLE XIX-REFUGEE RESETTLEMENT PROGRAM a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,521	$69,707,360	$7,607,343	$601,283	$88,103	$2,668,665	$2,463,243	$1,786,049
Bernalillo	12,504	20,307,892	2,151,770	162,885	8,256	824,142	847,794	308,693
Catron	28	23,064	2,348	28		59	2,261	
Chaves	1,835	3,116,167	335,513	33,556	4,398	87,841	90,168	119,550
Colfax	449	526,167	52,173	5,610	1,636	9,942	21,926	13,059
Curry	1,400	2,529,400	317,601	16,333	4,195	42,586	158,445	96,042
De Baca	104	275,575	23,738	2,438		2,639	958	17,703
Dona Ana	2,548	3,712,926	427,936	46,566	890	152,451	151,449	76,580
Eddy	1,351	2,876,834	266,586	30,978	3,883	42,975	68,068	120,682
Grant	698	2,082,840	208,386	20,023	5,874	47,057	30,628	104,804
Guadalupe	304	253,952	31,366	4,975	62	6,603	17,820	1,906
Harding	10	7,291	850				850	
Hidalgo	203	715,206	71,833	8,926		8,175	5,499	49,233
Lea	1,100	2,999,461	348,679	11,029	478	90,697	116,833	129,642
Lincoln	330	1,630,463	201,782	5,519		102,241	10,843	83,179
Los Alamos	11	9,075	1,874	<19>		<368>	2,261	
Luna	437	798,152	94,213	7,637	77	30,556	35,307	20,636
McKinley	1,158	1,601,144	289,564	14,953	7,209	99,604	103,272	64,526
Mora	275	312,625	39,729	7,407		9,319	20,990	2,013
Otero	920	1,331,078	146,189	12,621	432	55,180	39,880	38,076
Quay	382	726,300	62,113	5,044		16,164	13,735	27,170
Rio Arriba	1,665	2,387,637	311,753	28,366	2,219	110,915	168,500	1,753
Roosevelt	607	1,215,059	140,608	7,484	207	53,526	42,840	36,551
Sandoval	580	861,332	68,861	14,463	215	26,509	22,620	5,054
San Juan	917	1,731,628	166,336	14,854	4,965	32,862	58,827	54,828
San Miguel	1,828	4,019,956	416,963	54,316	3,113	147,978	73,373	138,183
Santa Fe	1,870	3,233,539	391,918	29,319	463	166,111	123,039	72,986
Sierra	316	387,155	40,771	7,669		14,936	17,827	339
Socorro	550	791,643	79,363	6,354	3,380	30,870	36,830	1,929
Taos	948	1,161,468	119,681	10,566	4,292	47,929	53,932	2,962
Torrance	311	378,322	29,099	3,184	33	7,663	17,272	947
Union	161	398,916	38,533	5,705		12,906	2,442	17,480
Valencia	1,304	6,480,048	666,159	22,698	31,887	388,903	67,475	155,196
W. Valencia	415	881,928	72,040	10		282	46,116	25,632
Adjustment c/	2	<56,885>	<8,985>	<214>	<61>	<588>	<6,837>	<1,285>

a/ Special needs data not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement Programs.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM.

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,136	10,143	461	14,532
Bernalillo	5,300	1,586	112	3,602
Catron	47	25		22
Chaves	1,095	417	16	662
Colfax	236	110	8	118
Curry	620	234	10	376
De Baca	86	52		34
Dona Ana	1,767	763	18	986
Eddy	855	406	7	442
Grant	470	195	12	263
Guadalupe	249	99	5	145
Harding	23	12		11
Hidalgo	118	50		68
Lea	695	263	6	426
Lincoln	255	88	1	166
Los Alamos	20	9		11
Luna	370	184	3	183
McKinley	1,770	961	42	767
Mora	308	164	1	143
Otero	503	148	34	321
Quay	262	110	3	149
Rio Arriba	1,518	682	17	819
Roosevelt	304	130		174
Sandoval	739	388	18	333
San Juan	1,445	622	31	792
San Miguel	1,420	550	21	849
Santa Fe	1,329	449	15	865
Sierra	318	166	3	149
Socorro	455	206	17	232
Taos	966	483	12	471
Torrance	259	108	7	144
Union	139	64		75
Valencia	1,195	419	42	734
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a IMS administrative area - figures for this area included in those for Valencia.

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	30	12	23	53	12	3	65
Aged	8	5	4	17	5		26
Blind	1	1		1	1		1
Disabled	21	6	19	35	6	3	38

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$4,523	$835	$241	$1,410	$815				$32	$1,190	
Aged	1,382	180	(49)	725	273					253	
Blind											
Disabled	3,141	655	290	685	542				32	937	

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	146	85	70	217	88	83	1,994
Aged	126	74	54	174	77	74	1,708
Blind				1			4
Disabled	20	11	16	42	11	9	282

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,037	59	100	583	1,412	47	50	1,807	49	135
Aged	1,746	46	90	489	1,251	33	39	1,546	46	117
Blind	4			1	2			4		
Disabled	287	13	10	93	159	14	11	257	3	18
MEDICAL PAYMENTS:										
Total	$1,663,060	$78,760	$2,584	$18,922	$46,227	$3,586	$64,623	$1,443,118	$733	$4,507
Aged	1,255,330	5,133	2,292	14,093	41,168	3,334	52,979	1,132,106	661	3,564
Blind	7,164			97	47			7,020		
Disabled	400,566	73,627	292	4,732	5,012	252	11,644	303,992	72	943

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
1981													
JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0
FEBRUARY	79,696	17,446	62,250	64,070	*	*	189,941	*	*	8,244,137	128.67	43.40	80.4
MARCH	80,668	16,823	63,845	63,712	*	*	190,159	*	*	8,200,801	128.72	43.13	79.0
APRIL	78,882	16,229	62,653	62,698	*	*	187,883	*	*	8,044,628	128.31	42.82	79.5
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-2.2	-3.5	-1.9	-1.6	*	*	-1.2	*	*	-1.9	-0.3	-0.7	XXX
Same Month, Prior Year	+2.8	-0.8	+3.7	-0.6	*	*	-2.1	*	*	+13.6	+14.4	+16.1	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	78,882	16,229	62,653	12,856	2,418	10,438	5,241	817	4,424	65,419	13,611	51,808
Bernalillo	22,618	5,496	17,122	3,755	927	2,828	1,533	256	1,277	18,794	4,630	14,164
Catron	139	12	127	31	3	28	2		2	100	8	92
Chaves	3,325	520	2,805	649	95	554	263	20	243	2,695	438	2,257
Colfax	696	195	501	161	38	123	100	35	65	645	200	445
Curry	2,458	744	1,714	297	72	225	337	75	262	2,025	667	1,358
De Baca	157	20	137	28	2	26	5	3	2	134	17	117
Dona Ana	5,576	994	4,582	976	155	821	343	45	298	4,515	813	3,702
Eddy	1,740	485	1,255	184	57	127	140	18	122	1,360	423	937
Grant	1,270	324	946	271	47	224	21	2	19	982	235	747
Guadalupe	572	81	491	96	11	85	24	4	20	480	66	414
Harding	36	6	30	4	2	2	1		1	33	4	29
Hidalgo	369	114	255	62	12	50	17	1	16	287	64	223
Lea	1,961	841	1,120	268	82	186	250	47	203	1,577	733	844
Lincoln	466	82	384	81	16	65	41	5	36	372	72	300
Los Alamos c/												
Luna	1,241	241	1,000	248	45	203	42	1	41	952	131	821
McKinley	5,829	761	5,068	894	95	799	256	15	241	4,886	660	4,226
Mora	624	76	548	125	15	110	140	21	119	484	75	409
Otero	2,163	323	1,840	365	49	316	129	7	122	1,813	285	1,528
Quay	580	121	459	66	20	46	145	23	122	436	101	335
Rio Arriba	3,957	536	3,401	677	81	596	73	13	60	3,371	481	2,890
Roosevelt	1,201	349	852	201	29	172	20	7	13	1,063	163	900
Sandoval	2,377	258	2,119	411	49	362	116	5	111	1,972	212	1,760
San Juan	4,013	1,069	2,944	575	161	414	552	137	415	3,376	936	2,440
San Miguel	2,574	501	2,073	384	64	320	106	13	93	2,189	435	1,754
Santa Fe	4,788	729	4,059	672	105	567	255	28	227	4,110	615	3,495
Sierra	568	97	471	79	19	60	39	4	35	468	82	386
Socorro	1,308	167	1,141	195	18	177	55	3	52	1,111	146	965
Taos	2,449	377	2,072	482	43	439	26	5	21	1,967	330	1,637
Torrance	754	106	648	124	18	106	14	5	9	601	83	518
Union	179	34	145	19	7	12	19		19	153	42	111
Valencia	1,579	345	1,234	251	58	193	95	11	84	1,329	286	1,043
W. Valencia	1,315	205	1,110	225	23	202	62	8	54	1,139	178	961

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a IHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	62,698	187,883	$8,044,628	$73,654,689	$128.31	$42.82
Bernalillo	17,500	47,304	2,182,949	19,855,474	124.74	46.15
Catron	75	265	12,092	114,539	161.23	45.63
Chaves	2,739	8,900	355,823	2,858,973	129.91	39.98
Colfax	583	1,810	73,889	575,086	126.74	40.82
Curry	1,963	5,691	249,270	2,312,499	126.98	43.80
De Baca	133	330	12,319	108,831	92.62	37.33
Dona Ana	4,250	14,390	586,555	5,504,733	138.01	40.76
Eddy	1,461	4,220	177,766	1,697,701	121.67	42.12
Grant	970	2,653	116,707	1,240,763	120.32	43.99
Guadalupe	457	1,237	47,973	458,258	104.97	38.78
Harding	34	96	3,482	39,814	102.41	37.04
Hidalgo	288	899	38,243	345,857	132.79	42.54
Lea	1,522	4,804	195,912	2,010,789	128.72	40.78
Lincoln	376	970	41,226	367,486	109.64	42.50
Los Alamos b/						
Luna	921	2,933	125,356	1,099,686	136.11	42.74
McKinley	4,680	17,708	735,389	7,075,472	157.13	41.53
Mora	480	1,355	54,028	496,099	112.56	39.87
Otero	1,739	6,164	212,825	1,884,127	122.38	34.53
Quay	539	1,453	59,737	545,954	110.83	41.11
Rio Arriba	3,102	8,638	376,087	3,301,426	121.24	43.44
Roosevelt	1,043	2,645	115,194	1,061,820	110.44	43.55
Sandoval	1,910	7,273	295,475	2,775,443	154.70	40.63
San Juan	3,266	11,561	476,082	4,462,182	145.77	41.18
San Miguel	2,195	5,904	246,873	2,276,954	112.47	41.81
Santa Fe	3,865	9,957	457,908	3,942,939	118.48	45.99
Sierra	479	1,195	48,204	415,103	100.63	40.34
Socorro	1,121	3,246	139,713	1,303,471	124.63	43.04
Taos	1,923	4,986	212,057	1,953,722	110.27	42.53
Torrance	587	1,772	74,244	685,148	126.48	41.90
Union	167	436	17,144	163,628	102.66	39.32
Valencia	1,304	3,791	161,598	1,443,425	123.92	42.63
W. Valencia	1,026	3,279	142,508	1,277,287	138.90	43.46

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,828	4.46	XXX	187,883	14.50	XXX
Bernalillo				18,690	4.50	14	47,304	11.40	24
Catron				42	1.54	31	265	9.69	26
Chaves		UNDUPLICATED COUNT		2,156	4.22	17	8,300	17.42	11
Colfax				617	4.60	12	1,810	13.49	20
Curry				2,461	5.84	8	5,691	13.50	19
De Baca		NOT		76	3.09	25	330	13.44	21
Dona Ana				3,795	3.95	19	14,390	14.99	13
Eddy				1,325	2.76	28	4,220	8.80	29
Grant				992	3.78	21	2,653	10.10	25
Guadalupe		AVAILABLE		341	7.55	4	1,237	27.39	4
Harding				17	1.55	30	94	8.55	31
Hidalgo				345	5.71	9	899	14.87	14
Lea				1,742	3.11	24	4,804	8.57	30
Lincoln				311	2.83	27	970	8.82	28
Los Alamos				46	0.26	32	c/		
Luna				669	4.27	16	2,933	18.74	10
McKinley				4,713	8.38	3	17,708	31.50	2
Mora				384	9.26	2	1,355	32.67	1
Otero				1,291	2.89	26	6,164	13.81	17
Quay				479	4.51	13	1,453	13.69	18
Rio Arriba				1,947	6.66	5	8,658	29.61	3
Roosevelt				825	5.26	11	2,645	16.88	12
Sandoval				1,479	4.35	15	7,273	21.39	9
San Juan				3,374	4.17	18	11,561	14.28	15
San Miguel				2,139	9.45	1	5,904	26.08	6
Santa Fe				2,456	3.27	23	9,957	13.26	22
Sierra				320	3.79	20	1,195	14.15	16
Socorro				785	6.41	6	3,246	26.53	5
Taos				1,217	6.36	7	4,986	26.04	7
Torrance				398	5.29	10	1,772	23.54	8
Union				125	2.64	29	436	9.21	27
Valencia				2,271	3.70	22	7,070	11.53	23
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a IHS administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,281	3,021	61	5	1	131	32	30	290	259	7	1	1	17	4	1
Bernalillo	1,062	994	18		1	16	5	28	75	67	2			1	4	1
Catron	1	1														
Chaves	151	139	1			11			1	1						
Colfax	34	33	1						1					1		
Curry	123	107	1			12	1	2	3	2				1		
De Baca	3	2				1										
Dona Ana	182	166	3	1		9	3		15	13	1			1		
Eddy	67	63				4			6	6						
Grant	87	75	2			9	1		20	20						
Guadalupe	18	16	2						1	1						
Harding									1	1						
Hidalgo	24	22				2										
Lea	71	55	1	2		13			13	13						
Lincoln	23	19	1			3			4	1				3		
Los Alamos	3	3														
Luna	44	39	3			2										
McKinley	282	274	1			7			37	33	1	1	1	1		
Mora	23	23							2	2						
Otero	72	66	1			5			6	5				1		
Quay	15	13				2			55	51	1			3		
Rio Arriba	93	89	3				1		8	7	1					
Roosevelt	43	38	2			3										
Sandoval	93	92	1						2	2						
San Juan	192	191				1			18	16				2		
San Miguel	144	111	5			16	12		1	1						
Santa Fe	148	131	9			4	4		10	7	1			2		
Sierra	12	12														
Socorro	38	36	1			1			2	2						
Taos	66	66							1	1						
Torrance	28	28														
Union	14	9					5		1					1		
Valencia	85	70	4	2		9			1	1						
W. Valencia	40	38	1			1			6	6						

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/

April 1981

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	210	103	49	58	83	40	13	30	97	45	12	24	16	66	19	19	26	2	)	
b. Supplement	16	11		5	10	7	1	2	7	7				8		8			) 2,023	20,672
c. Redetermination	791	334	237	220	181	98	41	42	250	143	32	36	39	304	109	58	92	45	)	
EXEMPTIONS Initial	472	227	100	145	217	100	27	90	246	128	32	52	34	161	47	51	61	2	1,096	12,991
REFERRALS FOR REGISTRATION	119	48	32	39	42	19	12	11	34	14	4	15	1	38	8	2	19	9	233	2,674
a. Mandatory	83	34	24	25	31	13	9	9	23	10	2	10	1	27	4	2	16	5	164	1,880
b. Voluntary	36	14	8	14	11	6	3	2	11	4	2	5		11	4		3	4	69	794
REFERRALS OVER-DUE END OF MONTH	13	9	4		1	1			1				1	6	3			3	21	354
REGISTRATIONS	127	57	28	42	46	24	11	11	35	14	4	13	4	18	5	2	5	6	226	2,547
a. Mandatory	92	37	22	33	37	19	9	9	21	10	2	7	2	9	1	2	3	3	159	1,854
b. Voluntary	35	20	6	9	9	5	2	2	14	4	2	6	2	9	4		2	3	67	693
REFUSALS TO REGISTER	1		1		1	1			0					0					2	8

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
PROJECT AREA/COUNTY	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	68	$10,776	59	$5,238	587	$90,298	576	$50,516
BERNALILLO COUNTY	23	$3,235	32	$2,905	130	$19,346	261	$20,859
N. Bernalillo	11	1,809	21	1,719	68	10,637	161	12,555
SE Bernalillo	7	1,072	8	853	40	5,650	58	4,967
SW Bernalillo	5	354	3	333	22	3,059	42	3,337
CHAVES AREA	20	$3,312	7	$ 436	137	$24,310	67	$8,550
Chaves County	9	1,498	3	93	48	8,941	10	538
Eddy County	3	576	3	279	33	6,251	20	2,804
Lea County	8	1,238	1	64	56	9,118	37	5,208
DONA ANA AREA	13	$2,219	8	$1,017	135	$22,718	89	$9,322
Dona Ana County	6	1,205	5	649	43	7,074	39	3,919
Grant County	1	59			32	5,283	18	2,013
Luna County	2	160	3	368	26	4,517	13	1,572
Otero County	4	795			34	5,844	19	1,818
SANTA FE AREA	12	$2,010	12	$ 880	185	$23,924	159	$11,785
Rio Arriba County			2	147	10	596	48	3,028
San Miguel County	3	487	1	137	39	6,677	19	1,155
Santa Fe	6	983	8	577	104	11,701	68	5,094
Taos County	3	540	1	19	32	4,950	24	2,508

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS (Number of Cases)			ACTION INITIATED (Number of Cases)					SUCCESSFUL ACTIONS (Number of Cases In Which:)							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	971	480	65,383	132	746	7,075	1,779	17,789	950	8,611	126	943	421	3,584	190	1,771
AFDC:	934	468	62,992	123	698	6,458	1,700	16,757	909	8,122	124	926	395	3,248	174	1,569
Region I-Farmington	121	94	7,539	1	37	295	7	128	2	37	12	71	19	147	1	40
Region II-Las Cruces	113	35	9,301	24	161	1,239	179	1,925	77	999	6	103	50	474	23	228
Region III-Albuquerque	427	95	26,322	39	246	2,112	904	7,264	444	3,458	43	227	166	1,255	82	574
Region IV-Las Vegas	68	114	4,410	10	61	594	108	1,295	76	909	10	89	33	292	5	81
Region V-Santa Fe	88	20	5,896	28	60	608	173	2,106	176	1,084	20	182	40	334	10	47
Region VI-Roswell	117	110	9,524	21	133	1,610	329	4,039	134	1,635	33	254	87	746	53	599
Non-AFDC:	37	12	2,391	9	48	617	79	1,082	41	489	2	17	26	336	16	202
Region I-Farmington	1		291		9	117	2	28		14		8	3	34	4	52
Region II-Las Cruces	2		644	2	7	160	31	280	9	133	2	2	10	110	3	36
Region III-Albuquerque	19	8	827	4	12	160	35	506	26	202			3	100	3	66
Region IV-Las Vegas	3	1	146	3	4	28	6	41	5	35		1	3	17	2	6
Region V-Santa Fe	4	3	179		15	110		61		61		2	4	31	3	25
Region VI-Roswell	8		304		1	42	5	116	1	44		4	3	44	1	17

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$47,162	$112.02	$687,668	$298,398	$2,472,304	$247,230	$41,837	$274,097	$27,410
AFDC	34,555	112.19	497,064		SEE PAGE 27		39,058	253,685	25,369
Non-AFDC	3,419	310.82	28,680				2,779	20,412	2,041
*Resp. Reciprocal	9,188	90.08	161,924				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

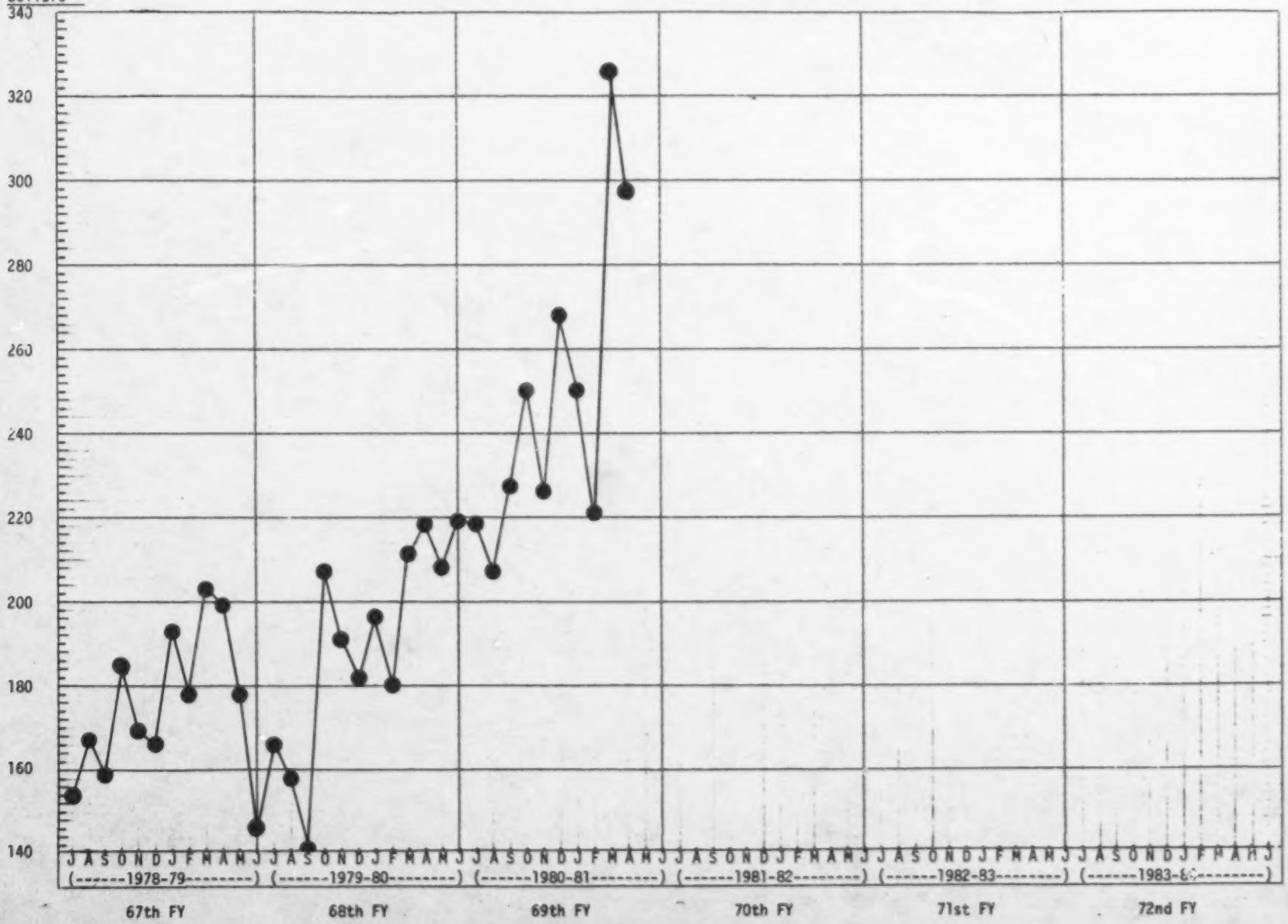
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

April 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$298,398		$2,472,304	
Prior Month Collections Distributed this Month	236,047		1,389,516	
Less: Collections on Responding Reciprocal Cases	-39,314		-336,952	
Less: Distributed Non-AFDC and Post-AFDC Collections	-81,902		-638,881	
Less: Collections Held for Future Distribution	-177,542		-1,430,841	
Net AFDC Distributable Collections	$235,687		$1,455,146	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$235,687		$1,455,146	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$72,992		$450,658
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,779		$ 20,412	
Incentive Payments	39,058		253,685	
Total Other Income	$ 41,837		$ 274,097	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		39,753		258,789
STATE'S SHARE OF ALL RECEIPTS		$112,745		$709,447
CSEB Operating Costs				
Direct Expenditures	$138,138		$1,330,174	
Indirect Costs (administrative overhead)	55,000		390,048	
Total Operating Costs	$193,138		$1,720,222	
Other Costs	598		5,977	
Total Cost	$193,736		$1,726,199	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 48,883		$436,033

Child Support Collections: Total Amount, by Month - July 1978 to Date


Thousands of Dollars
340
320
300
280
260
240
220
200
180
160
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY